

Fund Allocation Matrix for approval of joint programmes



Call for Concept Notes: Date of allocation decision/meeting:	Policy: Social Protect 28-Oct-19
Total amount approved for allocation for the Call: Total amount approved previously (including conditional approval): Total amount available: Total amount approved by this allocation decision (including conditional approval):	72,461,203 USD 0 USD 72,461,203 USD 35,315,978 USD

APPROVED	Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approved
1	Albania	Improving Municipal Social Protection Service Delivery	PSP 2019 ALB	UNDP UNICEF UN Women WHO	730,000 470,000 200,000 100,000	1,500,000
2	Cambodia	Supporting the National Social Protection Policy Framework in Cambodia	PSP 2019 CAM	UNICEF ILO WHO	792,924 683,414 522,835	1,999,173
3	Costa Rica	Strengthening of the National Social Protection Strategy Puente al Desarrollo to break the cycle of poverty at the local level with a gender and environmental perspective	PSP 2019 COS	UNDP UN Women ILO FAO	856,000 378,790 374,500 390,711	2,000,000
4	Ecuador	Expanding the social protection system for young men and women in the informal economy	PSP 2019 ECU	ILO UN Women UNDP	1,086,746 619,951 290,933	1,997,630
5	Lao PDR	Leaving no one behind: Establishing the basis for social protection floors in Lao PDR	PSP 2019 LAO	ILO UNICEF UNCDF	816,539 833,460 350,000	2,000,000
6	Madagascar	Development of an integrated social protection system for Madagascar, sensitive to the needs of people living with disabilities	PSP 2019 MAD	UNICEF ILO WFP UNFPA	744,720 438,700 564,853 251,450	1,999,723
7	Malawi	Social Protection for the SDGs in Malawi: Accelerating inclusive progress towards the SDGs	PSP 2019 MAL	WFP ILO UNICEF	1,240,237 380,920 378,780	1,999,937
8	Mauritania	Developing an integrated social protection model in the region of Guldimakha, Mauritania	PSP 2019 MAU	WFP UNICEF ILO	660,000 627,095 712,906	2,000,000
9	Mongolia	Extending Social Protection to Herders with Enhanced Shock Responsiveness	PSP 2019 MON	ILO UNFPA FAO UNICEF	900,308 395,333 215,000 479,360	1,990,000
10	Montenegro	Activate! Integrated Social Protection and Employment to Accelerate Progress for Young People in Montenegro	PSP 2019 MNG	ILO UNDP UNHCR UNICEF	438,486 557,042 243,511 594,462	1,970,000
11	Palestine	Towards a universal and holistic social protection floor for persons with disabilities (PwD) and older persons (OP) in the State of Palestine Joint Programme	PSP 2019 PAL	ILO UNICEF WFP	690,150 750,060 559,790	2,000,000
12	Rwanda	Accelerating Integrated Policy Interventions to Promote Social Protection in Rwanda	PSP 2019 RWA	UNICEF WFP FAO	810,000 800,000 390,000	2,000,000
13	Sao Tome and Principe	Reaching the furthest behind first: A catalytic approach to supporting the social protection in Sao Tome & Principe	PSP 2019 SAO	UNICEF ILO UNDP WHO	559,522 718,415 421,973 200,090	1,900,000
14	Somalia	Toward a Somali Led Transition to National Social Protection Systems	PSP 2019 SOM	UNICEF ILO WFP ILO	825,400 575,300 644,600 272,850	2,045,300
15	Tanzania	UN Joint Programme in support of strengthening the social protection system in the United Republic of Tanzania	PSP 2019 TAN	FAO WFP UN Women UNICEF	277,130 406,600 358,370 679,450	1,994,400
16	Thailand	Accelerating progress towards an integrated and modernized Social Protection System for All in Thailand	PSP 2019 THA	ILO UNICEF UN Women IOM	660,565 829,250 238,947 271,054	1,999,815
17	Turkmenistan	Improving the system of social protection through the introduction of inclusive quality community-based social services	PSP 2019 TUR	UNICEF UNDP UNFPA UNODC	825,536 633,878 250,396 210,191	1,920,000
18	Uzbekistan	Accelerating Agenda 2030 in Uzbekistan through inclusive transformation of the social protection system	PSP 2019 UZB	UNICEF ILO UNDP	1,100,000 500,000 400,000	2,000,000
Total approved						35,315,978

Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

28/10/2019.
 (signature) Date:



Checklist for quality assurance of final joint programmes documents (Update: 28Oct2019)

Country	JP template overall	Theory of Change	Result framework	Stakeholders	Management arrangements	Monitoring, reporting, evaluation	Communication plan	Learning plan	Risk management plan
1 Albania	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Add the standard paragraph on joint evaluation at the end of the section 3.2								
2 Cambodia	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edit: end date wrong (31 Dec 2022 and it should be 31 Jan 2022) Add the standard paragraph on joint evaluation at the end of the section 3.2 and ensure internal approval of ILO								
3 Costa Rica	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edit: ToC should clarify what will trigger change Add the standard paragraph on joint evaluation at the end of the section 3.2								
4 Ecuador	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edit: First item (outcome) in the results framework in the annex should be aligned with the summary of the programme at the beginning Add the standard paragraph on joint evaluation at the end of the section 3.2								
5 Lao PDR	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edit: Section 7.3 indicates that the evaluation will be led by UNCDF, which is not in line with ILO evaluation policy and should be changed to state that the money is allocated to UNCDF for the administration of a "joint evaluation". Also, add the standard paragraph on joint evaluation at the end of the section 3.2 and ensure internal approval of ILO								
6 Madagascar	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Add the standard paragraph on joint evaluation at the end of the section 3.2								
7 Malawi	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Add the standard paragraph on joint evaluation at the end of the section 3.2								
8 Mauritania	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edits: a) set the start and end date, b) modify targets in the global results framework as per comment shared, c) finalize sections 1.3 and 2.3. as per comments shared, d) modify the indicator for output 1.5: the output aims to expand contributory mechanisms but the indicator does not measure coverage of contributory mechanisms Add the standard paragraph on joint evaluation at the end of the section 3.2								
9 Mongolia	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edits: it is unclear whether the evaluation is planned and budgeted for and if so, how this is going to be implemented Add the standard paragraph on joint evaluation at the end of the section 3.2								
10 Montenegro									
Comments	Minor Edit: a) ToC assumptions should not include aspects under the direct influence of the programme but factors that are external; and b) target groups: the new tools to improve evidence-based policy making are targeting government institutions, this should be reflected in the section on target groups (which currently only list potential beneficiaries of SP programmes) Add the standard paragraph on joint evaluation at the end of the section 3.2 Note: Change for WHO from being a PUNO to a partner that provides technical support approved								
11 Palestine	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	- Minor edit: set the start and end date Add the standard paragraph on joint evaluation at the end of the section 3.2								
12 Rwanda	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Minor edit: The budget figure for communication/learning and for evaluation is one global figure, it would be preferable to have them separated. Add the standard paragraph on joint evaluation at the end of the section 3.2								
13 Sao Tome & Principe	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Note: the replacement of UNFPA with WHO as PUNO approved Add the standard paragraph on joint evaluation at the end of the section 3.2								
14 Somalia	✓	✓	✓	✓	✓	✓	✓	✓	✓
Comments	Add the standard paragraph on joint evaluation at the end of the section 3.2								

Social Young people capacity

Project Proposal Budgets Attachments Maturity

Business Unit STP10 Sao Tome and Principe

Project Proposal ID 00122503 Proposal Status Draft

Proposal Title Sanitary Information System and you Approved Project:

Description This project aims to develop Sanitary Information System & youth entrepreneurship

Project Type CNT Country Development Project

Project Manager N000072658 ABELLO,LUIS FERNANDO JIMENEZ

Sponsor 10714 MPTFO AS AA FOR JP PASS THROUGH

Managing Department B0368 Sao Tome & Principe - Sao Tome

Implementing Partner 99999 UNDP

Regular Resources 0.00

Other Resources 800,000.00

Total Resources Required 800,000.00

Begin Date 01/03/2020 End Date 31/12/2021

Budget Periods 2

Budget Period Schedule		
Budget Period	Begin Date	End Date
1	01/03/2020	31/12/2020
2	01/01/2021	31/12/2021

Output Find First 1 of 1 Last

Output ID 00118055

Output Title Social protection in STP

Output Details

Short Description Developing Sanitary Information System and youth engagement in the social sector - São Tomé e Príncipe

Output Type DEV Development Service

Department B0368 Sao Tome & Principe - Sao Tome

Implementing Partner 99999 UNDP

Activity Find First 1-2 of 2 Last

Activity ID ACTIVITY1

Description Implementing Individual DHIS2

Activity ID ACTIVITY2

Description Social Young people capacity